

**Wildwood Park District
Regular Board Meeting
Rule House 33325 N. Sears Boulevard Wildwood, IL 60030
Monday, October 18th, 2021
7:00pm – Regular Board Meeting**

AGENDA

- I. Call to Order - Pledge of Allegiance**
- II. Roll Call**
- III. Approval of Agenda – Regular Board Meeting – Monday, October 18th, 2021**
- IV. Approval of Minutes**
 - A. Minutes of the Regular Board Meeting – Monday, September 20th, 2021**
- V. Public Comment**

(Anyone that would like to address the board may do so at this point in the meeting, or you may email your comments to bmagnini@wildwoodparkdistrict.com before 6:45pm the day of the meeting. All emails will be addressed during the Public Comment section of the meeting.
- VI. Financial Report**
- VII. WSRA**
- VIII. GLCC Report**
- IX. Valley Lake Report**
- X. Staff Reports**
 - A. Recreation/Administration
 - B. Harvestfest
 - C. Maintenance
 - D. Marketing/Promotions
- XI. Unfinished Business**
 - A. Valley Lake Drain/Monitoring
- XII. New Business**
 - A. 2021 Tentative Tax Levy
 - B. PDRMA Health Plan Selection and Approval for 2022
 - C. Sunset Temporary Pier Removal Approval
 - D. Proposed 2022 Regular Board Meeting Dates Approval
- XIII. Public Comment**
- XIV. Executive Session**
 - A. Personnel 5 ILCS 120/2(c)(1)
- XV. Adjournment**

The Wildwood Park District welcomes the opportunity to assist residents and visitors with disabilities. If you need special accommodations for this meeting, please call 847-223-7275 or email info@wildwoodparkdistrict.com.

**Wildwood Park District
Regular Board Meeting
Rule House 33325 N. Sears Boulevard Wildwood, IL 60030
Monday, September 20th, 2021, at 7:00pm**

Minutes

- I. Call to Order:** The meeting was called to order at 7:00pm. The Pledge of Allegiance was recited.
- II. Roll Call:**
Present: Commissioners Anna Nelson, Matt Brueck, Becky Jante, Dan Corrigan, Frank Bruno
Absent: None
- Park District Staff Present:** Brandon Magnini, Park District Manager; Katherine Atkins,
Accountant
- III. Approval of Agenda – Regular Board Meeting – Monday, September 20th, 2021**
Commissioner Brueck moved to approve the agenda as stated for the Regular Board Meeting of Monday, September 20th, 2021. Commissioner Corrigan seconded the motion. All in favor, motion carried.
- IV. Approval of Minutes**
A. Minutes of the Regular Board Meeting Monday, August 16th, 2021 - Commissioner Brueck moved to approve the minutes of the Regular Board Meeting of Monday, August 16th, 2021. Commissioner Nelson seconded the motion. All in favor, motion carried.
- V. Public Comment**
- Residents Joe Losser and Bobby Walton were present. A request was made of the Park District to install a ladder off the Pebble Beach Pier adjacent to the boat launch to help residents get in and out of their watercraft. The Board thanked the gentlemen for their time and ensured the District would follow up with them on the feasibility of the request.
- VI. Financial Report**
The Financial Report was read. Discussion. Commissioner Nelson moved to approve the August Financial Report. Commissioner Brueck seconded the motion. Roll Call: Matt Brueck, aye, Frank Bruno, aye, Dan Corrigan, aye, Becky Jante, aye, Anna Nelson, aye. All in favor, motion carried.
- VII. WSRA**
Commissioner Nelson stated the last meeting was September 13th. Content included reviewing programs for the Fall. Commissioner Nelson also informed the Board that WSRA will be hosting a “Trunk-or-Treat” trick or treating special event on Sunday, October 24th from 1-3pm. She stated that she would like the Wildwood Park District to participate. Discussion. The next Regular meeting will take place November 8th.
- VIII. GLCC**
Park District Manager Brandon Magnini informed the Board that the minutes of the May 2021 GLCC meeting were in their Board Packets. GLCC met again on September 16th and discussed their recap of 2021 GLCC events including the Carp Derby, the results of aquatic weed/lily pad control,

fish stocking, and the low lake level. Discussion. No further meetings have been determined at this time.

IX. Valley Lake Report

Commissioner Brueck presented to the Board his and Clarke Aquatics findings on beneficial bacteria and phoslock treatments for Valley Lake (for potential future use). Discussion. The next Valley Lake Committee meeting is scheduled for November 8th. Commissioner Nelson was very pleased with the job the Maintenance Team did trimming and removing saplings and brush that were impeding sight lines near the Valley Lake South plunge pool.

X. Staff Reports

A. Recreation

The Recreation Report was read. Discussion.

B. Maintenance

The Maintenance Report was read. Discussion. Commissioner Jante stated that the Maintenance Team was doing research about obtaining a portable water tank that could be transported on the Gator or Mule to more effectively water current/future flowers and planters across the park system. Discussion. Commissioner Brueck moved to approve the purchase of a 100-gallon portable water tank with spray functions for up to \$2,500.00. Commissioner Bruno seconded the motion. Roll Call: Matt Brueck, aye, Frank Bruno, aye, Dan Corrigan, aye, Becky Jante, aye, Anna Nelson, aye. All in favor, motion carried.

C. Marketing/Promotions

The Marketing/Promotions Report was read. Discussion. Commissioner Brueck asked for an updated list of the Park District SurveyMonkey survey responses. Discussion.

D. Park Safety:

The Park Safety Report was read. Discussion.

XI. Unfinished Business

A. Valley Lake Drain/Monitoring

Commissioner Jante had no further information at this time. Warren Township Highway Department is still waiting to hear from down state with how funds are going to be allocated to the specific agencies for this project to start.

XII. New Business

A. Approval of Precise Landscaping Expenditures for Rule Park Gardening Project August 30th.

Park District Manager Brandon Magnini explained that Precise Landscaping cut the flower beds, rototilled, dug the holes for plants, placed the plants, and helped volunteers plant all plantings and set seeding to restore grassy areas all in the encompassing Rule Park landscaping project around the Camp Cottage building and Rule Park Entrance. Park District Manager Brandon Magnini noted that this project and cost was not pre-approved from a Board level and rushed. Commissioner Jante asked that the Park District meet with the Garden Club going forward and to discuss their goals going into next year for clarification. Discussion. Commissioner Brueck moved to approve the Rule Park landscaping expenditures that were completed of \$1,350 to Precise Landscaping per the contract. Commissioner Bruno seconded the motion. Roll Call: Matt Brueck, aye, Frank Bruno, aye, Dan Corrigan, aye, Becky Jante, aye, Anna Nelson, aye. All in favor, motion carried.

- B. Approval of Garden Club Expenditures for Rule Park Gardening Project August 30th.**
Commissioner Brueck approved to reimburse Donna Anhalt-Straka \$1,220.60 for plantings purchased for the Rule Park landscaping project of August 30th. Commissioner Nelson seconded the motion. Roll Call: Matt Brueck, aye, Frank Bruno, aye, Dan Corrigan, aye, Becky Jante, aye, Anna Nelson, aye. All in favor, motion carried.

XIII. Public Comment

XIV. Executive Session

- A. Personnel 5 ILCS 120/2(c)(1).

XVI. Adjournment

Commissioner Brueck moved to adjourn the Regular Board Meeting of Monday, September 20th, 2021, at 8:10pm. Commissioner Nelson seconded the motion. All in favor, motion carried.

Secretary
Board of Park Commissioners

President
Board of Park Commissioners

Date

Date

Customer: 088827 - Valley Lake

Service Order No: 0000122300

Temperature: 70

Treatment Date: 9/28/2021

Wind Direction: East

Start Time: 9/28/2021 10:14 AM

Wind Velocity: 1-10 MPH

End Time: 9/28/2021 11:54 AM

Precipitation: Clear

Duration: 100

Precipitation %: 100%

Technician: Tommy Purdom

Control Consultant: Jennifer Biancalana

Permit No: na

Tel:

Primary Licensee Name: Tommy Purdom

Email: jbiancalana@clarke.com

Primary License No: CA89414

Primary License Name: ILG87

Your Site Reference: CAS
 Our Site Reference: 000-0001

Water Temp: 69
 Dissolved Oxygen: 10.00
 PH: 8.00

Alkalinity: 180

Weed	Algae	Percentage	Location	Treated
Duckweed		1	N	***No***
America Pondweed		1	Shoreline	***No***
Thinleaf Pond Weed		1	Submerged	***No***
Filamentous Algae		1	Shoreline	Yes



Aquatics Report



Products Used	Used Quantity	Unit Of Measure	Restrictions	Restriction Expires On
Cygnel Plus Adjuvant	0.25	gal		
EPA Number NO NUMBER			Restrictions	Restriction Expires On
			Swimming	0 days n/a
			Irrigation	0 days n/a
			Fishing	0 days n/a
Cutrine Plus	15	gal		
EPA Number 8959-10			Restrictions	Restriction Expires On
			Swimming	days n/a
			Irrigation	days n/a
			Fishing	days n/a
Total Products Used - All Sites				
Cutrine Plus				15 gal
Cygnel Plus Adjuvant				0.25 gal

Customer: 088827 - Valley Lake

Service Order No: 0000122300

Temperature: 61

Treatment Date: 9/24/2021

Wind Direction: SouthWest

Start Time: 9/24/2021 8:58 AM

Wind Velocity: 1-10 MPH

End Time: 9/24/2021 9:16 AM

Precipitation: Clear

Duration: 18

Precipitation %: 100%

Technician: Tommy Purdom

Control Consultant: Jennifer Biancalana

Permit No: na

Tel:

Primary Licensee Name: Tommy Purdom

Email: jbiancalana@clarke.com

Primary License No: CA89414

Primary License Name: ILG87

Your Site Reference: CAS

Our Site Reference: 000-0001

Water Temp: 64

Dissolved Oxygen: 5.60

PH: 7.50

Alkalinity: 120

Weed	Algae	Percentage	Location	Treated
Thinleaf Pond Weed		1	Submerged	***No***
America Pondweed		1	Shoreline	***No***
Duckweed		1	Shoreline	***No***



Aquatics Report





Total Products Used - All Sites

Wildwood Park District
Recreation/Administration Report
October 18th, 2021

1. Fall 2021 preschool continues to go well. The children had their pictures taken on 10/13.
2. Harvestfest cleanup and event recap/meeting.
3. Adult Yoga continues throughout the Fall with 10 enrolled.
4. Pavilion Rentals End of Season Statistics: 23 rentals at Willow, 19 rentals at Sunset between April 1- October 6th for a final revenue total of \$1,790.00.
5. Routine administrative tasks such as sorting through bills, depositing funds, and assisting Kathy with various financial tasks.
6. Clarke Aquatics made their last visit and treatment of the season on September 28th.
7. Directed Maintenance Staff to complete monthly building and playground inspections.
8. Will be representing the Wildwood Park District at WSRA's Trunk-or-Treat Event on Sunday, October 24th.
9. PDRMA will be visiting Rule House and the Maintenance Facility to conduct heat/electrical Infrared Scanning audit on October 21st at no cost to the District to evaluate District electrical sources and safety levels.
10. Conducted yearly Park District fire extinguisher inspections throughout all Park District facilities.
11. The Grayslake Fire Protection District conducted an inspection of the premises at Rule House. The Park District will be purchasing and upgrading two small smoke alarms in the Oak Room restrooms. Will formulate plan to pursue decluttering the attic storage space inside Rule House per recommendations in the Fall/Winter.
12. Completing initial online modules for PDRMA HELP Human Resources training which I will attend in-person this Fall.
13. Spoke with PDRMA and confirmed with resident from September meeting, (left a message) that the Park District has no legal obligation to add a ladder to the Pebble Beach Park Pier. PDRMA consultant stated doing so would invite the public to treat area as safe swimming spot.
14. Reaching out and gathering quotes for Sunset Beach temporary pier removal for the season.

HARVESTFEST EVENT RECAP

Pros and Highlights of the Event

- Event was well attended, estimated 400+ people.
- Very solid vendor turnout, (19 paid participants/5 free tables including 1 sponsor; Boy Scouts, WSRA, GLCC, Garden Club) and their locations were well laid out.
- Staff parking signage was clear. The public utilized off street parking more than Willow.
- Vendors were able to fit all their cars easily and park away from any activities on the grass by Sears Boulevard.
- Signage was good. First aid tent had clear and bright informational signage and tents met fire codes and had “No Smoking” signage throughout. We had A-Frame signs indicating where our ticket sales and costs were.
- Partner organizations such as Boy Scout Troop 671, WSRA, GLCC, Garden Club, and Troop 672 got great exposure and help their brands and recruitment based on their feedback.
- Food truck variety was good and there were no competing food or alcohol menus.
- Glunz Family Winery sold 130 glasses of Sangria.
- The tent and stage for the musical entertainment was nicely decorated by Tina Henry and was very festive.
- We had adequate portable toilets to meet the number of attendees.
- The Lake County Sherriff’s Department with TOPS Kennel put on a great K-9 show. Many children were very interested in what they had to say.
- Matt Meyers and Stu the Piano Man performed great together. Both acts had previous solo shows for the Park District at the Blues Soiree and Go Wildwood Event respectively.
- Dave the Magician was very entertaining and attracted a large crowd of families and the face painting and balloon animals’ attractions were well received by kids.
- The overall event layout was solid. Having the food trucks and alcohol vendors in the main parking lot near the general ticket and information table was a recipe for success. The Pony Rides and Petting Zoo fit nicely into their slot of the park; and all the other kids’ activities were easy to spot and partake in.
- Maintenance had plenty of garbage containers throughout the park and everything was kept clean and orderly.
- Having staff communicate via walkie-talkie helped immensely and communication was strong.
- The Boy and Girl Scouts continue to be a reliable helping hand and provided us with many volunteers who assisted with the following: parking at Rule and Willow Point Park, Rope Bridge, Wild, Wild, West game, Pony Rides and Petting Zoo, Pumpkin Painting, and more.
- The Park District’s ticket and t-shirt table was well organized and constantly had participants coming up to pay, ask questions, and
- The car show started off slow, but about 7-8 vintage classic cars were on display throughout the day. The Lion’s Club was successful with their walking tacos and had to leave to retrieve more food supplies after running out!

Ticket Stats (Kid Zone)

Please see breakdown of ticket statistics on the following spreadsheet attached to this summary. Overall, we have heard some feedback that we should include additional kid's activities next year on top of what we already had. This would help in making the \$10 for 15 tickets package worthwhile. I recall several families asked to return some of the tickets that they did not end up using (i.e., they did not want to use the remaining tickets to repeat the same activities). The Pony Rides/Petting Zoo was an absolute hit! The Bounce House and GLCC minnow activities did quite well themselves and were easy to set-up. The Boy Scout led Wild, Wild, West and Rope Bridge were unique and attracted many adventurous children.

50/50 Raffle

Tickets were counted versus actual cash causing possible inaccurate result. There was no record of cash drops. You could buy multiple tickets for less money which may have skewed the total. Overall, strong response for people participating in the raffle. Commissioners did a nice job walking around the event and gathering 50/50 tickets throughout. Please find the breakdown of the 50/50 Raffle on the spreadsheet following this summary.

We had \$27 donated specifically to "Donations". Lisa Sheppard, who won the 50/50 Raffle donated her portion of the winnings back to the Park District for a total of \$430.50.

T-Shirt Stats

The biggest takeaway from the Harvestfest T-Shirts we sold was that a good number of people requested 2XL and 3XL sized shirts for purchase that we did not order. We ended up having 20 XL shirts purchased and those were bought up quickly. It will be key to incorporate larger shirt sizes into orders next year. A breakdown of the overall T-Shirt stats can be found on the following spreadsheets attached to this summary.

The T-shirts were a very hot commodity at the ticket table throughout the day. I think people really wanted a piece of history with this being our first event of this nature. The logo on the T-Shirt can remain the same throughout the years as well; further saving on future costs.

Overall Revenue Streams of the Event

Please see stats on the following spreadsheet attached to this summary. Most people paid with cash for tickets and the 50/50 raffle; and the t-shirts were mostly purchased with the credit card readers. Once we were able to pair Kathy Atkin's Android to the card devices they worked perfectly.

Technical & Safety Concerns/Summary

Electrical issues occurred from Jo Jo's food truck and alcohol, blowing a circuit at Rule House. They ran two of our extension cords from the outside of Rule House to their beer truck and large fridge. Having a better understanding of electrical capabilities from the building and having written documentation from food trucks on what equipment they will be bringing in their contracts will be key for next year. It has been suggested that we have outside electricians come in and look at improvements or adding more electrical (maybe Willow as well) after PDRMA does infrared testing. Talk to Harold Flood, as he brought in original electrical to Rule Park 15 years ago. It will be worthwhile to gather several quotes to determine levels of expertise. Otherwise, we had a very safe event with the Grayslake Fire Department inspecting the premises the day before and ensuring all tents were flame proof. We had adequate rubber cord covers for extension cords across walking areas along with cones, barriers, and sawhorses that marked off ADA parking areas and ingress/egress controls.

We were very fortunate to have two Lake County Sheriff's Deputies onsite along with two of our Park Security crew throughout the event before it rained. I felt their presence was important and brought a sense of control to the event. Our Park Security staff were able to use the Mule to check on Willow Point parking and around the perimeter of the event. Security was very adequate.

General Suggestions for Next Year

- Ask neighbors/volunteers to pick up pumpkins and/or other supplies from farm versus having staff take that task on.
- Update vendor and food truck contracts to ensure they provide health/liquor permitting upon signing contract and break down what we will provide and what they will provide. Increase entry fee to \$125.00 for food/alcohol vendors (\$50 was the fee this year).
- Quote out and compare pricing and packages with stage/table/chair rental companies compared to this year.
- Some hick-ups on traffic control as vendors set up their booths causing some car/food truck back up, overall flow out and in and parking vendors went well. We are thinking about having an earlier start time for vendors to arrive. Next year, food trucks should enter through the exit at Rule instead of the main entrance. Touching base multiple times before the event will be helpful to let them know they need to drop their gear and keep driving (vendors).
- Must rent tent over main stage from licensed company with waivers signed.
- Move event up 1 or 2 Saturdays into September to prevent conflict with Warren Homecoming and other large fests.
- Bring in smaller stage for kid's activities. This way there can be a central location for family-friendly performers and would not interfere with bands setting up their equipment.

Marketing and Promotion of the Event

Our Marketing Team did a nice job in the weeks and months leading into the event with the creation of the initial event flyer, continuous posting on social media, and creating a dedicated Harvestfest page and sponsor page on the website with pertinent links such as vendor/sponsor applications. We also had very nice event programs that included the schedule of the day and activities. Our Harvestfest banners were very well done and can be used year after year. The following are items which should be improved upon for the future:

- Improve wording on fliers to include all pertinent details and send out sooner (decide on more locations to post).
- Look into having a hayride/shuttle from Willow to Rule (charge \$2?)
- Organize a larger volunteer base.
- Ensure that \$500 sponsors have their logos on banner on main stage to recognize their contributions.
- Put banners out sooner, consider more “street” locations. Check with Highway depts (Warren/Grayslake) if we need permission to post possibly on Sears/Rt. 45 or Deerpath/Rt. 45, etc. Post Twin Lakes banner closer to Mill for better visibility.
- Could add a QR code on program cards.
- **A Harvestfest Committee will be formed and begin meeting in January of 2022 to delegate tasks to agency staff/volunteers/stakeholders, brainstorm new ideas and how to execute them, and begin all permitting processes.**
- **Communication and follow through is essential.**

Harvest Fest 2021

Price per Ticket \$1.00

Activities Charging Tickets

	# Tickets Charged	# Tickets Collected	\$ Amount Redeemed
Paint a Pumpkin	42	42	\$ 42.00
Bounce House	296	296	\$ 296.00
Rope Bridge	150	150	\$ 150.00
Wild, Wild, West	58	58	\$ 58.00
Minnow Racing	268	268	\$ 268.00
Pony Rides/Petting Zoo	252	504	\$ 504.00
Face-Painting/Balloon Animals	68	68	\$ 68.00
			\$ -
			\$134.00 owed to GLCC

Total Value of Tickets Redeemed*

\$ 1,386.00 **\$1,252 less payment to GLCC**

*There will be some people who went home without redeeming their tickets!

T-Shirt Sales - \$10 each

Starting Inventory	100
Given Away to Volunteers/Staff	19
Available to Sell	81
Unsold Balance	23
Quantity Sold	58

Cost to Purchase T-Shirts

\$ 575.00

Profit/(Loss) on T-Shirt Sales

\$ 5.00

50/50 Raffle

Total Tickets Sold @ \$1 each

861

\$ 861.00

Half of Total Ticket Sales given to winner:

Lisa Sheppard

\$ 430.50

Net Profit on 50/50 Raffle

\$ 430.50

Cash Donations Received at Event

\$ 457.50 **\$27 in cash plus \$430.50 Lisa Sheppard 50/50 Raffle Donator**

Cash Recap

Total Cash Counted	\$ 2,445.50
Starting Cash in Cash Boxes	\$ 450.00
Cash Collected at Event	\$ 1,995.50

Gross Amount on Cards

\$ 546.75 **Less \$15 fee for three card reader rentals**

Total Ticket, Raffle, and T-Shirt Proceeds

\$ 2,542.25

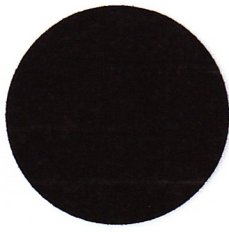
T-Shirt Sales by Size

	Bought	Remaining	Used/Sold
Small	25	12	13
Medium	25	9	16
Large	30	2	28
X-L	20	0	20
	100	23	77

Information will help purchase sizes next year.

Harvestfest Budget

% of Income Spent



100%

Summary

Current Projected Income
\$5,312
 Current Projected Expenses
\$7,206

Income/Revenue

Item	Amount	
Vendor Payments	\$950.00	\$50 per vendor
Event Sponsors	\$1,250.00	Awaiting \$250 check from SBOTL.
Food Trucks	\$350.00	\$50 flat fee for getting the space. Jo Jo's cut us a \$200 check.
Donations	\$457.50	\$27 cash + Lisa Sheppard's 50/50 Donation of \$430.50
Ticket Sales	\$1,252.00	\$1.00 per ticket, less \$134.00 owed to GLCC.
T-Shirt Sales	\$580.00	\$10 per shirt to sell, sold 58 total shirts.
50/50 Raffle	\$430.50	
Pumpkin Sales	\$42.00	

Expenses/Money Out

Item	Amount	NOTES
Big D and the Nomads Band	\$600.00	
Stu the Piano Guy	\$250.00	
Matt Meyer Band	\$250.00	
Staffing Time/Pay (Hourly)	\$736.75	Colleen King, Michaela Matthys, Erik Ainscough, Marc McCall, Brad Sealander, George Beucher
Magic Show/Face Paint/Balloons	\$700.00	
Petting Zoo/Pony Rides	\$975.00	
Liquor Permit	\$75.00	Lake County Liquor Commission
Event Permit	\$235.00	Lake County Permit Facility
Porta Potties	\$1,100.00	4 extra units with service included
Banner Production	\$191.75	1 3'8" Color 13 oz. Banner and 4 13 oz 2'4" Color Banners. Can be used yearly.
Printing	\$224.50	Professional Flyer Color copies and Harvestfest "programs" production 250 count
Misc.	\$157.58	Water for volunteers and staff, lunches for volunteers/Scouts/Staff, paint a pumpkin supplies
LC Sherriff's	\$385.00	\$70 per man hour with 5.5 hours worked. Awaiting invoice.
Harvestfest T-Shirt Production	\$575.00	Have about 23 shirts left over.
Harvestfest Logo Production	\$550.00	Will use same design logo year after year with different background colors
Grandwood Park Civic Assoc. Stage	\$200.00	Price included rentals of stage, 13 extra tables, and 30 chairs

Wildwood Park District
Maintenance Report
October 18th, 2021

1. Ongoing park garbage control and maintenance.
2. Routine maintenance and upkeep of equipment.
3. Clean Rule bathrooms and office spaces as needed - re-stock paper towels and soap.
4. Wash trucks and equipment.
5. Park and playground inspections, corrective actions as needed.
6. Building inspections conducted monthly.
7. Routine raking of beaches, removal of seaweed/debris on beaches and boat ramps.
8. Removing brush and debris from parks when needed.
9. Re-weeded and rototilled large central flower bed in Rule parking lot in preparation for Harvestfest.
10. Harvestfest: Hourly garbage control, assisted in set up and take-down of the bounce house, stage, tents, chairs/tables, signage, and parking plan at Willow Point Park.
11. Continue to mow parks on regular schedule weather permitting. Weed whipping where necessary.
12. Maintaining watering schedule at Butterfly Garden, Rule flowers, and all flower beds around parks.
13. Cub Scouts with Troop 671 will be doing minor cleanup at Rule Butterfly Garden on 10/17 for service hours.
14. Handling signage and cleanup for weekend pavilion rentals. Pavilion rentals ended October 6th for the season.
15. Removed life preservers from beaches for the season
16. All four beaches have the "Beach Closed" signs displayed for the offseason.
17. Removed swimming buoys from beaches for the season.
18. Removed and chained up Willow Point swimming raft for the season.
19. Planted fall mums at Rule Park deck entrance, side flower bed, Sunset Beach park bed, and Boulder park bed.
20. Installed motion safety light above Program Entrance door at Rule House.
21. Recruiting additional part-time maintenance staff for the Fall/Winter seasons to supplement current staff and fill in for Maintenance Supervisor's limited hours under IMRF threshold.

Wildwood Park District
Marketing Report
October 18th, 2021

1. Maintaining desktop and mobile pages of website
2. Keeping the website updated with current programs and information.
3. Adjusting the online brochure when programs/events are added or removed.
4. Updated Boulder Park signboard with Fall 2021 Brochure Information.
5. Compiled, edited, and posted Harvestfest event pictures on Park District Facebook page in "Harvestfest" album.
6. Will be adding Harvestfest event pictures to the website home page banner.
7. Pushing Part-Time Maintenance positions on Facebook, Instagram, the Park District website, and Indeed.
8. Posted Harvestfest Post-Event survey on Survey Monkey. WSRA responded to the survey and indicated they were very satisfied with the event and felt we should potentially move the event a week or two earlier in the year (i.e., end of September) to avoid high school homecoming or potentially colder weather in October.
9. Continuing to monitor status of Park District website redesign project.

Subject: RE: Wildwood Area Drainage Improvements
Date: Wednesday, October 13, 2021 at 3:34:42 PM Central Daylight Time
From: Joy Corona <jcorona@bleckeng.com>
To: Becky Jante <bjante@wildwoodparkdistrict.com>, 'Highway' <highway@warrentownship.net>
CC: Brandon Magnini <bmagnini@wildwoodparkdistrict.com>, Wildwood Park District Accounting <accounting@wildwoodparkdistrict.com>
Attachments: image001.png

Hi Becky,

The grant funding for the Wildwood Area Drainage Improvements is proceeding nicely. The next step is to finalize Intergovernmental Agreements (IGA) between the local sponsors and SMC, I am working on creating this document for this project. All 3 Local Sponsors will be included on one IGA (WTHD, LCDOT and the Park District). The IGA's need to be on either the Nov or Dec SMC agendas for approval. We need to discuss your time table. When does the IGA need to be complete so it can be approved by your board prior to the SMC meeting?

Based on the original cost estimate, the local sponsor match for the Park District is \$26,544. This number may change slightly as the cost estimate gets refined. The Local Sponsor Match would be due to SMC by November 2022. Can the Park District provide the match by this date?

Items that will need to be incorporated into the IGA include the following (which I am also working on).

- Project description
- Exhibit 1: Project Location
- Exhibit 2: Concept plans
- Attachment A: Scope of Work Tasks (includes Assigned Responsible Parties)
- Attachment B: Project Budget
- Attachment C: Project Schedule

Once the project budget is included on the IGA and approved it can no longer be modified for additional funding.

Feel free to phone or email with any questions! Once I have a draft of the IGA I will send it to you (expect to see it within the week).

Joy

From: Joy Corona [mailto:jcorona@bleckeng.com]
Sent: Thursday, February 18, 2021 1:31 PM
To: 'Becky Jante' <bjante@wildwoodparkdistrict.com>; 'Highway' <highway@warrentownship.net>
Cc: 'Brandon Magnini' <bmagnini@wildwoodparkdistrict.com>; 'Wildwood Park District Accounting' <accounting@wildwoodparkdistrict.com>; 'Prusila, Michael E.' <MPrusila@lakecountyil.gov>
Subject: RE: Wildwood Area Drainage Improvements

Hi Becky,

Initially the extent of properties within the subdivision related to the project scope was

Subject: Tax Levy 2021 Overview and Tentative Tax Levy Ordinance
Date: Tuesday, October 12, 2021 at 6:57:29 PM Central Daylight Time
From: Wildwood Park District Accounting <accounting@wildwoodparkdistrict.com>
To: Becky Jante <bjante@wildwoodparkdistrict.com>, Anna Nelson <anelson@wildwoodparkdistrict.com>, Matt Brueck <MBrueck@wildwoodparkdistrict.com>, Dan Corrigan <dcorrigan@wildwoodparkdistrict.com>, Frank Bruno <fbruno@wildwoodparkdistrict.com>
CC: Brandon Magnini <bmagnini@wildwoodparkdistrict.com>, Wildwood Park District Accounting <accounting@wildwoodparkdistrict.com>
Attachments: Tax Levy 2021 Overview w Attachments.pdf, Tax levy ordinance 2021.docx

*****Do not Reply All to this email as it will be in violation of the Open Meetings Act*****

I've prepared the attached Tax Levy Overview to help you understand how the Tax Levy for Tax Year 2021 is calculated. Taxes are levied by Wildwood Park District via an Ordinance. The Ordinance takes the calculations from the attached and presents them in legal form. That form must be made available for viewing 20 days prior to the board voting to accept the Tax Levy Ordinance. There is adequate time to comply with the 20 day posting requirement between the October and November meetings. I've also prepared a **Tentative** Levy Ordinance using a 2% overall increase. I wanted you to be able to familiarize yourself with the Ordinance document prior to voting on the ordinance in November. These amounts can be changed after our meeting next week.

I tried to be clear with what I prepared, but I also understand that it's new to some of you. We can get blinded by the terminology. Peel that away and it's quite simple math. I want you to "get it", but also keep in mind it's what you pay me to do!

I'll keep an eye on my email during the rest of the week and over the weekend in case you email me any questions. You can also give me a text or call my WPD cell at 224.723.3031.

Regards,

Kathy Atkins
Accountant

Wildwood Park District
33325 N. Sears Blvd.
Wildwood, IL 60030
847-223-7275
Cell: 224-723-3031

Wildwood Park District – Tax Levy Overview

Tax Levy Year is 2021 and we will collect the levied funds during the 2022 calendar year portion of our Fiscal Year 2023.

The Tax Levy is based upon the District's Taxable *Equalized Assessed Value (EAV)*, which is provided by Lake County. (WPD Tax Year 2021 EAV is attached)

CPI – Consumer Price Index is determined by Illinois – 1.4% for 2021 Levy Year (sheet attached showing historical CPI)

PTELL – Property Tax Extension Limitation Law.

Funds: WPD maintains the following Funds which are subject to the PTELL:

- General Fund
- Recreation Fund
- Liability/Insurance Fund
- Audit Fund
- Paving & Lighting Fund

Special Recreation Fund is not subject to PTELL

Aggregate Extension – Calculated by multiplying the current year's EAV by the limiting rate (defined below)

Extension Limitation – The percentage change from the previous year in the CPI (or 5%, whichever is less). CPI for Levy Year 2020 was 2.3% and is 1.4% for Levy Year 2021, so a decrease of .9%. The rate of growth of a district's tax levy, as measured against existing property, is limited to the extension limitation.

Limiting Rate – The rate that allows the district to collect the maximum amount of money for those funds subject to PTELL for the current year. It is calculated and expressed as a fraction of the previous year's EAV adjusted for inflation.

Example:

For the 2020 tax year, the State determined that the CPI for that year was 2.3%. Therefore, we could not extend taxes (receive money) greater than 2.3% of the previous year's aggregate extension on any fund subject to PTELL.

Final extension of tax year 2019 funds subject to PTELL was \$433,614.96 and that amount multiplied by the 2.3% CPI is \$9,973.14 so the final extension for tax year 2020 on funds subject to PTELL is \$443,588.10. there is nominal rounding during this process and the actual amount reported to WPD for the Final Extension for Tax Year 2020 on funds not subject to PTELL is \$443,590.07 (see attached document from Robin O'Connor, County Clerk of Lake County)

One fund not subject to PTELL is the Special Recreation Fund. The taxes for recreational programs for people with disabilities are limited to .04% of the value of all taxable property in the district

BEFORE exemptions (See line labeled "Post-State Multiplier AV on the WPD Tax Year 2021 EAV from Lake County).

The other exception to PTELL is on New Construction. The District can extend taxes against the FULL Value of new construction the first year it is added to the tax rolls, regardless of PTELL. New Construction included in District Taxable EAV for Tax Year 2021 is \$265,036, so we can receive the full CPI rate against this entire amount this year only. Once it is added to the Assessed Value next year, it will be subject to all the possible exemptions allowed to taxpayers.

The calculations for Tax Year 2021 would be as follows if we apply the full CPI of 1.4% and .04% on Special Recreation:

Tax Extension for tax Year 2020 on Funds subject to PTELL:

Audit Fund	\$5,067.58
Corporate Fund	\$293,078.91
Paving & Lighting Fund	\$5,067.58
Recreation Fund	\$130,987.76
Liability Insurance Fund	<u>\$9,388.24</u>
	\$443,590.07

$\$443,590.07 \times 1.4\% \text{ CPI} = \$6,210.26$

$\$6,210.26 + \$443,590.07 = \mathbf{\$449,800.33}$ Tax Year 2021 Extension for PTELL Funds

Tax Extension for Tax Year 2020 on Special Recreation Fund was \$40,531.05

The Levy for that fund taxes the entire EAV before exemptions times .04% and is calculated as follows: $\$122,683,820 \times .04\% = \mathbf{\$49,073.53}$

New Construction we tax the Tax Year 2021 EAV of \$265,036 x 1.4% CPI = **\$3,710.50**

The total extension for Tax Year 2021 we can expect to receive is **\$502,584.36**

$(\$449,800.33 + \$49,073.53 + \$3,710.50)$ That's a total increase of 18,463.24 from what we are currently receiving in this fiscal year.

Items to keep in mind:

- 1) We only get the full benefit of new construction the first year it is included in the EAV
- 2) The full \$18,463.24 will be restricted by FUND and can't all be spent on a roof, new equipment, Valley Lake Drainage etc. Just over \$4,000 of the increase will go towards the Corporate General Fund where these expenditures will be paid from.
- 3) Because the levy calculations are based upon prior year's extensions, a zero-percentage levy impacts the amounts collected by the Park District now and in the future. Put your business owner hat on, not your taxpayer one!
- 4) These amounts are estimates because the EAV "values are subject to change without notice". When I prepare the Tax Levy Ordinance, I will round all requested amounts upwards. County will reduce the amount requested by PTELL based upon the property values at 2021-year end.

Attachments:

WPD Tax Year 2021 EAV and Tax Year 2020 Extension from Lake County

State of Illinois History of CPI's used for PTELL

[Handwritten signature] 10/12/21



Chief County Assessment Office

Robert S. Glueckert, C.I.A.O.
Supervisor of Assessments

18 North County Street – 7th Floor
Waukegan, IL 60085-4335
Telephone: (847) 377-2100

Data as of: 09/09/2021

The totals included herein are ESTIMATES ONLY of tax district and tax parcel values for the current tax year. This value summary is NOT intended to be a certification of the taxable assessed value for your tax district. Values are subject to change without notice. Parcel count includes ALL parcels, including exempt PINs.

P22WIL: WILDWOOD PARK DIST

Tax Year: 2021
Parcel Count: 1,797

Assessed Value (AV):		122,907,279
Homestead Impv Exmpt:	-	223,459
Disabled Vet Homestead Exmpt:	-	0
Pre-State Multiplier AV:		122,683,820
State Multiplier:	x	100%
Post-State Multiplier AV:		122,683,820
Farm AV:	+	912
Pollution Control AV:	+	0
Railroad AV:	+	0
General Homestead Exmpt:	-	8,124,000
Senior Homestead Exmpt:	-	1,662,808
Senior Freeze Exmpt:	-	998,231
Returning Vet Exmpt:	-	0
Disabled Vet Standard Exmpt:	-	1,462,929
Disabled Person Exmpt:	-	18,000
Natural Disaster Exmpt:	-	0
EAV incl. <150 AV PINs:		110,418,764
EAV w/out <150 AV PINs:		110,418,725
TIF Increment:	-	0
District Taxable EAV (incl. new const.):		110,418,725
New Const. incl. in TIF Increment:		0
New Const. incl. in District Taxable EAV:		265,036

Very truly yours,

Robert S. Glueckert, C.I.A.O.
Clerk, Board of Review

RECEIVED MAY 13 REC'D

COPY

P22WIL

STATE OF ILLINOIS }
COUNTY OF LAKE }

I, Robin M. O'Connor, County Clerk of the County of LAKE, in the State of Illinois, keeper of the records and files of said County, DO HEREBY CERTIFY that the assessed valuation of all property as assessed and equalized by the State Department of Revenue for the year 2020 for WILDWOOD PARK DIST of LAKE County is the sum of 106,551,286 itemized as follows:

Real Estate	106,551,286
Railroad	0
Total EAV	106,551,286

and that the tax rates and extended amounts for the aforementioned unit of government are as follows:

<u>Fund</u>	<u>Tax Rate</u>	<u>Extension</u>
AUDIT	0.004756	5,067.58
CORPORATE	0.275059	293,078.91
PAVING & LIGHTING	0.004756	5,067.58
RECREATION	0.122934	130,987.76
RECREATION FOR HANDICAPPED/SPECIAL REC	0.038039	40,531.05
TORT JUDGMENTS & LIABILITY INSURANCE	0.008811	9,388.24
Fund Total	0.454355	484,121.12
District Total		484,121.12

all of which appears from the records and files in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County, in my office in Waukegan, Illinois, this 13th day of April, 2021.

Robin M. O'Connor

County Clerk of Lake County, Illinois

Illinois Dept. of Revenue
History of CPI's Used for the PTELL
01/13/2021

Year	December CPI-U	% Change From Previous December	% Use for PTELL	Comments	Levy Year	Years Taxes Paid
1991	137.900	--				
1992	141.900	2.9%	2.9%		1993	1994
1993	145.800	2.7%	2.7%	(5 % for Cook)	1994	1995
1994	149.700	2.7%	2.7%		1995	1996
1995	153.500	2.5%	2.5%		1996	1997
1996	158.960	3.6%	3.6%		1997	1998
1997	161.300	1.5%	1.5%		1998	1999
1998	163.900	1.6%	1.6%		1999	2000
1999	168.300	2.7%	2.7%		2000	2001
2000	174.000	3.4%	3.4%		2001	2002
2001	176.700	1.6%	1.6%		2002	2003
2002	180.900	2.4%	2.4%		2003	2004
2003	184.300	1.9%	1.9%		2004	2005
2004	190.300	3.3%	3.3%		2005	2006
2005	196.800	3.4%	3.4%		2006	2007
2006	201.800	2.5%	2.5%		2007	2008
2007	210.036	4.08%	4.1%		2008	2009
2008	210.228	0.1%	0.1%		2009	2010
2009	215.949	2.7%	2.7%		2010	2011
2010	219.179	1.5%	1.5%		2011	2012
2011	225.672	3.0%	3.0%		2012	2013
2012	229.601	1.7%	1.7%		2013	2014
2013	233.049	1.5%	1.5%		2014	2015
2014	234.812	0.8%	0.8%		2015	2016
2015	236.525	0.7%	0.7%		2016	2017
2016	241.432	2.1%	2.1%		2017	2018
2017	246.524	2.1%	2.1%		2018	2019
2018	251.233	1.9%	1.9%		2019	2020
2019	256.974	2.3%	2.3%		2020	2021
2020	260.474	1.4%	1.4%		2021	2022

TENTATIVE
WILDWOOD PARK DISTRICT
TAX LEVY ORDINANCE NO: 2021-11-01
Annual Levy Ordinance for the Year 2021

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS (“Board”) of the WILDWOOD PARK DISTRICT (“the District”), LAKE COUNTY, ILLINOIS as follows:

Whereas, the Board of Park Commissioners established an estimate of levy, in compliance with section 18-60 of the Property Tax Code, at its meeting on November 15, 2021; and

Whereas, the estimate of levy determined that the proposed aggregate levy represents a 2% increase over the 2020 extension of the corporate or special purpose taxes that were levied or abated.

Be it Ordained by the Board of Park Commissioners of the Wildwood Park District, Lake County, Illinois, as follows:

Section 1. The sum of Four hundred ninety-three thousand, eight hundred four dollars (\$493,804.00), or so much as may be authorized by law, is hereby assessed and levied, for the anticipated objects and purposes specified, against all taxable property within the limits of the Wildwood Park District as the same is levied, are exclusive of the amounts previously levied for the payment of bonded indebtedness and interest thereon.

General Corporate Fund (70 ILCS 1205/5-1; 5-3 and Public Act 97-974)	\$295,940.00
Recreation Fund (70 ILCS 1205/5-2; 5-3a and Public Act 97-974)	\$133,608.00
Special Recreation Fund (70 ILCS 1205/5-8)	\$41,342.00
Liability Insurance Fund (745 ILCS 10/9-107)	\$12,576.00
Audit Fund (50 ILCS 310/9)	\$5,169.00
Paving & Lighting Fund	<u>\$5,169.00</u>
 TOTAL TAXES LEVIED FOR ALL FUNDS	 \$493,804.00

Section 2. Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning May 1, 2021 and ending April 30, 2022, nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 3. The unexpended balance of any item or items levied in and by this ordinance may be expended in making up any deficit or any item or items in the same general appropriation and levy made by this ordinance. The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building repairs and improvements in a capital improvement fund, provided that the balance of such fund does not exceed 1.5% of the aggregated assessed valuation of all taxable property within the District.

Section 4. That forthwith upon the passage of this ordinance, the Secretary of this Board is directed to file in the office of the County Clerk of Lake County, Illinois, a copy of this ordinance properly certified by said Secretary as to its enactment accompanied by the certificate of the presiding officer as to compliance with the Truth-In-Taxation Law, and said County Clerk is hereby directed to extend taxes sufficient to produce the amounts levied herein in accordance with applicable law.

Section 5. This ordinance shall be in full force and effect from and after its adoption as required by law.

Adopted this 15th day of November, 2021 pursuant to a roll call vote as follows:

Ayes:

Nays:

Abstentions:

Absent and Not Voting:

President
Board of Commissioners

Attest:

Secretary
Board of Commissioners

SEAL:

Wildwood Park District

**2022 Rate Sheet
Medical and Prescription Plans**

	Single	Employee + Child	Employee + Spouse	Employee + Children	Family
\$250 Deductible - Rx 1	\$1,007.72	\$1,376.80	\$1,976.57	\$1,893.51	\$2,853.16
\$500 Deductible - Rx 1	\$965.48	\$1,317.66	\$1,889.98	\$1,810.72	\$2,726.43
\$1,250 Deductible/HRA - Rx 1	\$900.91	\$1,227.27	\$1,757.62	\$1,684.17	\$2,532.73
\$1,500 Deductible - Rx 1	\$878.91	\$1,196.48	\$1,712.53	\$1,641.06	\$2,466.74
\$2,000 Deductible - Rx 1	\$815.42	\$1,107.59	\$1,582.37	\$1,516.61	\$2,276.27
\$1,500 Deductible/HRA - Rx 1	\$880.07	\$1,198.09	\$1,714.88	\$1,643.31	\$2,470.20
\$2,000 Deductible/HRA - Rx 1	\$816.68	\$1,109.35	\$1,584.94	\$1,519.08	\$2,280.04
\$2,500 Deductible/HRA - Rx 1	\$832.82	\$1,131.95	\$1,618.04	\$1,550.72	\$2,328.47
\$3,500 Deductible/HRA - Rx 1	\$789.05	\$1,070.66	\$1,528.29	\$1,464.91	\$2,197.14
HDHP/HSA	\$838.09	\$1,139.32	\$1,628.84	\$1,561.04	\$2,344.27
BCBS HMO - Rx 1	\$713.24	\$985.55	\$1,428.05	\$1,366.77	\$2,074.78
\$250 Deductible - Rx 2	\$998.00	\$1,363.19	\$1,956.65	\$1,874.47	\$2,824.02
\$500 Deductible - Rx 2	\$955.76	\$1,304.05	\$1,870.06	\$1,791.68	\$2,697.29
\$1,250 Deductible/HRA - Rx 2	\$891.19	\$1,213.66	\$1,737.70	\$1,665.13	\$2,503.59
\$1,500 Deductible - Rx 2	\$869.19	\$1,182.87	\$1,692.61	\$1,622.02	\$2,437.60
\$2,000 Deductible - Rx 2	\$805.70	\$1,093.98	\$1,562.45	\$1,497.57	\$2,247.13
\$1,500 Deductible/HRA - Rx 2	\$870.35	\$1,184.48	\$1,694.96	\$1,624.27	\$2,441.06
\$2,000 Deductible/HRA - Rx 2	\$806.96	\$1,095.74	\$1,565.02	\$1,500.04	\$2,250.90
\$2,500 Deductible/HRA - Rx 2	\$823.10	\$1,118.34	\$1,598.12	\$1,531.68	\$2,299.33
\$3,500 Deductible/HRA - Rx 2	\$779.33	\$1,057.05	\$1,508.37	\$1,445.87	\$2,168.00
BCBS HMO - Rx 2	\$706.81	\$976.55	\$1,414.87	\$1,354.17	\$2,055.49

Required Coverage

**Employee Assistance Plan - \$3.15 per employee per month
Group Term Life Coverage - \$0.10 per \$1,000 coverage**

Additional Coverage Options

	Single	Employee + Child	Employee + Spouse	Employee + Children	Family
Vision \$200	\$5.68	\$10.25	\$10.25	\$15.90	\$15.90
Vision \$400	\$14.00	\$25.77	\$25.77	\$40.31	\$40.31
Vision \$600	\$20.28	\$37.48	\$37.48	\$58.72	\$58.72
Dental (Basic)	\$42.33	\$58.49	\$82.74	\$74.25	\$104.91
Dental (with Ortho)	\$42.33	\$59.70	\$82.74	\$77.47	\$114.80

HMO - Rx 1 Highlights

Medical Benefits		
<i>Deductible</i>	<i>In-Network</i>	<i>Out-of-Network</i>
Single	\$0	No coverage available
Employee + 1 Dependent	\$0	No coverage available
Family	\$0	No coverage available
<i>Out-of-Pocket Maximum</i>		
Single	\$1,500	No coverage available
Employee + 1 Dependent	\$3,000	No coverage available
Family	\$3,000	No coverage available
Routine Preventive Care	Paid at 100%. No copay; No annual limit.	No coverage available
Primary Care Physician	100% after \$20 copay	No coverage available
Specialist	100% after \$30 copay	No coverage available
Urgent Care	100% after \$20 copay	No coverage available
Emergency Room	100% after \$100 copay	100% after \$100 copay
Inpatient Hospitalization	\$250 copay per admission	No coverage available
Laboratory & Radiology (All services other than MRI, CT Scan and PET Scan)	100%	No coverage available
MRIs, CT Scans and PET Scans	100%	No coverage available
Acupuncture / Chiropractic Treatment	100% after \$20 copay	No coverage available
Physical and Occupational Therapy	100% after \$20 copay 60 visit combined limit per year	No coverage available
Pregnancy	Initial office visit - 100% after \$20 copay. 100% coverage for preventive care in office. \$250 copay per hospital admission.	No coverage available
Smoking Cessation Benefit	Benefits are payable for classes, programs or counseling and FDA approved over-the-counter nicotine replacement therapy to the extent required under the Affordable Care Act when your PCP provides a referral.	
Nutritional Counseling Benefit	Copay reimbursed for services provided by a Licensed Dietician when your PCP provides a referral.	
Pharmacy Benefits Rx 1		
<i>Rx Copays</i>	<i>Retail</i>	<i>Mail Order</i>
Generic	\$10	\$20
Preferred Brand	\$30	\$60
Non-Preferred Brand	\$50	\$100
<i>Rx Out-of-Pocket Maximum</i>		
Employee Only	\$1,000	
Employee + 1 Dependent	\$2,000	
Employee + Family	\$2,000	

When available, please see the Summary of Benefits and Coverage (SBC) for further clarification of any benefit change. In the event there is a discrepancy between this document and the SBC, the SBC prevails.

2022 HEALTH PLAN SELECTION FORM

Wildwood Park District

2021 Plan Selections

HMO Plan - Rx 1, Dental/Ortho, Life Option III 25K, EAP, Vision \$400 Option

(Please select the plans you wish to offer your employees in 2022.
You may select any combination of medical plans up to a maximum of three.)

Medical Plan – PPO without an HRA

Pharmacy Selection

\$250 Deductible Plan

\$1,500 Deductible Plan

Rx 1

Rx 2

\$500 Deductible Plan

\$2,000 Deductible Plan

Rx 1

Rx 2

Medical Plan – PPO with an HRA

Pharmacy Selection

\$1,250 Deductible/\$1,000 HRA Plan

\$2,000 Deductible/\$1,000 HRA Plan

Rx 1

Rx 2

\$1,500 Deductible/\$1,250 HRA Plan

\$2,500 Deductible/\$2,000 HRA Plan

Rx 1

Rx 2

\$1,500 Deductible/\$1,000 HRA Plan

\$2,500 Deductible/\$2,250 HRA Plan

Rx 1

Rx 2

\$2,000 Deductible/\$1,500 HRA Plan

\$3,500 Deductible/\$3,000 HRA Plan

Rx 1

Rx 2

\$2,000 Deductible/\$1,250 HRA Plan

\$3,500 Deductible/\$3,250 HRA Plan

Rx 1

Rx 2

Medical Plan – High Deductible Health Plan with an HSA

\$1,500 Deductible/HSA Plan

No pharmacy option

Medical Plan – HMO

Pharmacy Selection

Yes

No

Rx 1

Rx 2

Dental Plan

Basic Dental

Dental/Ortho

Vision Plan

\$200

\$400

\$600

PATH

Will your agency fund the 2022 **PATH** incentive for employees who waive medical coverage?

Yes

No

Employee Waiting Period

What is your agency's waiting period for new hires as of Jan. 1, 2022? _____

**Wildwood Park District
Board of Commissioners
Annual Meeting Calendar 2022**

Regular Park Board meetings are held at 7:00pm unless otherwise noted. All meetings are held at the Rule House, 33325 N. Sears Blvd., and are open to the public.

January 18, 2022	(Tuesday - moved for MLK Day)
February 22, 2022	(Tuesday - moved for President's Day)
March 21, 2022	
April 18, 2022	(Monday after Easter)
May 16, 2022	(TBD depending on budget vote and 30 days posting)
June 20, 2022	
July 18, 2022	
August 15, 2022	
September 19, 2022	
October 17, 2022	
November 21, 2022	
December 19, 2022	(Can move to Monday, December 12 th)